

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dallas

State: TX

PJ's Total HOME Allocation Received: \$122,398,214

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	93.50 %	91.50 %	15	93.41 %	49	47	
% of Funds Disbursed	89.93 %	83.16 %	7	84.68 %	82	72	
Leveraging Ratio for Rental Activities	3.72	4.57	11	4.72	38	41	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.59 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.10 %	56.65 %	23	68.18 %	25	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.88 %	75.74 %	14	80.32 %	73	65	
% of 0-30% AMI Renters to All Renters***	51.49 %	41.33 %	15	45.16 %	69	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.90 %	98.19 %	22	95.04 %	84	61	
Overall Ranking:			In State:	8 / 39	Nationally:	73	71
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,131	\$15,094		\$26,037	971	Units	10.00 %
Homebuyer Unit	\$9,255	\$9,687		\$14,755	7,015	Units	72.30 %
Homeowner-Rehab Unit	\$33,773	\$30,646		\$20,487	319	Units	3.30 %
TBRA Unit	\$4,184	\$3,738		\$3,225	1,397	Units	14.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$31,557	\$79,641	\$35,757
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.5	5.0	3.4	9.0	Single/Non-Elderly:	30.7	11.2	5.3	65.6
Black/African American:	60.7	36.6	88.7	87.8	Elderly:	14.0	1.4	88.4	0.3
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	25.1	32.7	2.8	23.1
American Indian/Alaska Native:	0.0	0.2	0.0	0.4	Related/Two Parent:	15.2	30.0	1.9	3.9
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	15.1	24.7	1.6	7.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.1					
Asian/Pacific Islander:	3.8	0.3	0.0	0.2					
ETHNICITY:									
Hispanic	22.0	57.7	7.8	2.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.7	13.5	24.1	55.1	Section 8:	18.4	0.1 [#]		
2 Persons:	22.5	18.4	66.8	18.2	HOME TBRA:	0.2			
3 Persons:	16.9	24.6	6.9	14.8	Other:	9.0			
4 Persons:	11.3	22.5	1.3	7.4	No Assistance:	72.5			
5 Persons:	2.1	12.6	0.0	3.1					
6 Persons:	0.3	5.7	0.9	1.0					
7 Persons:	0.2	1.7	0.0	0.4					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			68	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas State: TX Group Rank: 73
(Percentile)
State Rank: 8 / 39 PJs Overall Rank: 71
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	59.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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